

IX.E. PROPOSED PROJECTS 2006-2016



A. Note: The following list of projects is collated from each Subarea list of projects. The costs listed include design fees, construction costs, due diligence, land acquisition, environmental, archaeological, and other necessary and required costs.

B. B. Council District 2 System Plan Proposed Projects

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Community Center Development	1/2/9/10	North	\$3,047,257
Copernicus Park Community Center Improvements	2	East	\$767,395
Copernicus Park Improvements	2	East	\$558,106
DaFoste Park Improvements	2	East	\$441,364
Dawson Park Community Center Roof Replacement	2	East	\$335,400
Dellcrest Park Improvements	2	East	\$424,388
Denver Heights Park & Community Center Rehabilitation	2	East	\$855,736
Dignowity Park Improvements	2	East	\$489,679
Dorie Miller Parkland Acquisition and Development	2	East	\$3,301,204
Fairchild Park Improvements	2	East	\$1,056,383
Fairchild Park Pool Facility Rehabilitation	2	East	\$536,640
Herrera Park Improvements	2	East	\$536,898
Historic City Cemeteries Improvements	2	East	\$1,177,111
J Street Park Improvements	2	East	\$1,404,748
Jack White Property Park Development	2	East	\$1,069,455
John James Park Improvements	2	North	\$679,021
Land Acquisition	2/3	East	\$2,215,001
Land Acquisition	1/2/9/10	North	\$1,714,189
Lincoln Park Improvements	2	East	\$1,596,182
Lockwood Park Gymnasium Replacement	2	East	1,609,920
M.L. King Park Area Improvements	2	East	\$3,994,800
Pedestrian Wellness Trails (6 Parks – Dawson, Denver Heights, Lincoln, Lockwood, Pittman-Sullivan, Woodard)	2	East	\$2,112,765
Pittman-Sullivan Park Improvements	2	East	\$652,905
Second Baptist Church Park Improvements	2	East	\$617,909
Skyline Park Improvements	2	East	\$348,816
Sunrise Park Improvements	2	North	\$580,429
Willow Springs Golf Course Improvements	2	East	\$2,734,375
Wilshire Terrace Park Improvements	2	North	\$353,090
Woodard Park and Community Center Improvements	2	East	\$798,091

TOTAL COUNCIL DISTRICT 2

\$36,009,253

C.